

This table includes the full value of the relevant schemes which have been injected to the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2010.

## Does not Include :-

New schemes which have been created from Parent scheme "pots" in other Departments ;  
 New schemes which have been created from Parent scheme "pots" within sections ;  
 Ward Based Initiative Schemes / Disability Discrimination Act / Asset Management or  
 Priority Major Maintenance schemes ;  
 Schemes which were previously in Final A/C sections but have become live due to payments.  
 New schemes added into the Reserved section.  
 ALMO's

Department	Scheme Number	Scheme Title	Injections £000's	Funding Source
<b>DEVELOPMENT :-</b>				
Asset Management		None		
Economic Services	13303/000/000	LEGI Programme	1,295.0	Injection fully funded by LEGI grant.
	13951/000/000	Neville Street Improvements	4,604.4	LCC £2000.0k Yorkshire Forward £1958.4k Northern Way Growth Fund £646.0k
	13328/000/000	City Centre Upgrade Programme	5,000.0	Injection Leeds City Council
Design Services	Various	Total S278 monies injected =	360.4	
Strategy & Policy	Various	Total new S106 Injections =	891.4	
	Various	Total S278 monies injected =	100.4	
<b>CITY SERVICES :-</b>				
Streetscene		None		
Highways	14053/000/000	Traffic Engineering Minor Works	300.0	Injection Leeds City Council (01)
Commercial Services General Fund		None		
Civic & Community Buildings		None		
Commercial Services Trading Services		None		
<b>CORPORATE SERVICES</b>				
Audit & Risk		None		
Financial Development		None		
IT		None		
Benefits		None		

<b>LEARNING &amp; LEISURE</b>				
<b>Learning</b>	14006/000/000	Youth Capital Fund 2007/08	428.9	Injection of Grant
<b>Libraries, Arts &amp; Heritage</b>	03347/000/000	Carriageworks Theatre fit out	105.3	Injection of LCC resources
	12589/ARE/000	Arena Development	325.0	Injection of LCC resources
	00641/000/000	Northern Ballet/Phoenix Dance Theatre	7,025.0	LCC £3065.0k ; NBT/PDC £400.0k ; Arts Council £ 3560.0k
	03611/PH2/000	Leeds Grand Theatre Phase 2	200.0	Injection of +nl Grand Theatre contbn.
	03611/PH2/000	Leeds Grand Theatre Phase 2	200.0	Injection of +nl Opera North contbn.
	12161/COM/000	City Art gallery/Central Library/Archive	100.0	Wolfson Foundation Grant
	12161/COM/000	City Art gallery/Central Library/Archive	10.0	Henry Moore Foundation Grant
<b>Recreation</b>	13947/000/000	Blands Recreation Ground, Allerton Bywater	133.0	Injection Grantscape Grant & s106
	02794/000/000	Swim Dive Centre	1,046.4	Injection LIP (Leeds City Council 01 Res) £944.3k ; RCCO £3.1k ; Private Sector £99.0k
	13744/000/000	City Centre Swimming	1,500.0	Injection USB (37)
	14050/000/000	Water Safety in Parks	1,300.0	Injection Leeds City Council (01)
	13212/000/000	Garforth Cemetery	207.0	Injection Leeds City Council (01)
	13959/000/000	Fleet Lane Sports Pitch Development	100.0	Injection of Leeds City Council (01)
	13600/000/000	Sharpe Lane Landscape Works - Section 106	2,661.9	Injection of Section 106 monies.
<b>NEIGHBOURHOOD and HOUSING :-</b>				
<b>Regeneration</b>		None		
<b>Housing Needs</b>	13199/000/000	Holbeck Recreations Phase 3	1,370.0	Regional Housing Board Grant
	14054/000/000	Gipton Homebuy Scheme "Equity Stake"	1,308.0	Capital Receipt
	01486/000/000	Disabled Facilities Grants	1,170.3	Injection Leeds City Council (01)
	98040/000/000	Disabled Facilities Grants	4,000.0	Injection Leeds City Council (01)
<b>HRA</b>		None		
<b>DEPARTMENT OF THE CHIEF EXECUTIVE:-</b>				
<b>Legal &amp; Demo Services</b>		None		
<b>Customer Services</b>	14076/000/000	225, York Rd - Extension to Taxi & Private Licencing office.	622.1	£ 518.2k USB (37) & £ 103.9k RCCO (03)
<b>SOCIAL SERVICES :-</b>				
<b>Social Services</b>	13455/000/000	Holmefield Childrens Home	226.2	Capital Receipt from Holmefield
	13747/000/000	Day Centres Capital Investment	638.0	Injection Leeds City Council (01)
	13763/000/000	Improvements to Care Homes for Older People	1,500.0	Capital Receipt £460.0k ; Health Authority Grant £1040.0k
	13456/000/000	Adult Care Respite Suites	145.0	Injection of Capital Receipt (01)

STRATEGIC ACCOUNTS				
<b>Miscellaneous</b>				
01371/000/000	Contingency Scheme	1,000.0	Injection Leeds City Council Resource 01	
12154/000/000	Town & District Regeneration Parent	2,000.0	Injection Leeds City Council (01)	
13307/000/000	Arena	10,000.0	Injection Leeds City Council (01)	
14051/000/000	World Corporate Games	200.0	Injection Leeds City Council (01)	
<b>EDUCATION LEEDS</b>				
12137/000/000	BSF Wave 1 Phase 1	2553.6	Injection Leeds City Council (01)	
12366/000/000	Combined Secondaries PFI	2176.7	Injection of Capital Receipt	
13624/000/000	Sharp Lane S106	2866.0	Injection of s106	
13451/000/000	School Travel Plan Capital Grant 2006/07	150.9	Injection DfES Standards Fund Grant.	
14070/000/000	School Travel Plan Capital Grant 2007/08	190.3	Injection DfES Standards Fund Grant.	
14005/000/000	Modernisation Grant Advancement 2007/08	4081.4	Injection of DfES Modernisation Grant	
<b>Total</b>		<b>64,092.6</b>		